CITY OF CULVER CITY

EXHIBIT A

ANALYSIS OF EFFECT OF APPROPRIATIONS LIMIT ON ESTIMATED REVENUE

FISCAL YEAR 2026-2027

Proposed Estimated Revenues for FY 2026-2027		$ 396,163,671
Less Estimated Revenues for		
Enterprise Funds	$ 67,267,046	
Internal Service Funds	30,998,513	(98,265,559)
Total Governmental Type Funds		297,898,112
Less Estimated Revenues not derived from the Proceeds of Taxes (see Schedule I)		(142,332,917)
Total Estimated Revenues derived from the Proceeds of Taxes (see Schedule I)		$ 155,565,195
Less Voter Approved Indebtedness		0
Less Qualified Capital Outlay		(27,486,084)
Less Federal Mandates:		
PARS	94,056	
FLSA-Fire	506,202	(600,258)
Estimated FY 2026-2027 Revenues subject to Appropriations Limit		$ 127,478,853
State Subvention pursuant to Government Code Section 7903		$ -
Total Estimated Revenues subject to Appropriations Limit		127,478,853
Appropriations Limit FY 2026-2027 (Exhibit B)		161,339,057
Amount Under Limit		$ 33,860,204